

LEVY ORDINANCE 2025-10-22

TAX LEVY ORDINANCE

WHEREAS, applicable statutes require the Sugar Grove Public Library District to adopt a levy ordinance levying taxes for Library purposes upon all property subject to taxation within the District, and

WHEREAS, pursuant to applicable statutes, a Budget and Appropriation Ordinance was previously adopted, published, and filed.

Section 1: The Budget and Appropriation Ordinance for the fiscal year 2025-26 is incorporated by reference.

Section 2. A tax in the sum of ONE MILLION, EIGHT HUNDRED AND FOURTY SEVEN THOUSAND DOLLARS AND ZERO CENTS (\$1,847,000.00) is levied as follows:

1. General Fund/Corporate Fund

	Appropriation	Levied
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A. Library Materials

Adult Materials (Physical and Electronic)	90,000.00	81,000.00
Teen Materials (Physical and Electronic)	13,000.00	11,000.00
Children's Materials (Physical and Electronic)	40,000.00	32,000.00
Newspapers Magazines and Periodicals	7,000.00	5,000.00
Program Performers and Supplies	60,000.00	29,000.00
Materials Administration and Supplies	15,000.00	10,000.00

B. Administration

General Operational

Utilities	80,000.00	60,000.00
Telecommunications	10,000.00	9,000.00
Supplies	9,000.00	7,000.00
Postage	1,500.00	1,000.00
PR / Advocacy/ Public Information	35,000.00	33,000.00
Library Memberships & Development	3,000.00	1,500.00
Other Expenses (misc, nicities)	7,000.00	6,000.00

Building and Grounds

Building Maintenance	100,000.00	67,000.00
Custodial / Waste Removal	30,000.00	25,000.00
Equipment Maintenance	30,000.00	22,000.00
Grounds / Parking Lot	20,000.00	14,000.00
Lawn Care / Snow Removal	35,000.00	25,000.00
Furniture / Equipment	65,000.00	20,000.00

Technology/Automation

Computer / Server Equipment	20,000.00	19,000.00
Software / License /Subscriptions	20,000.00	18,000.00
Managed IT Service Provider	60,000.00	58,000.00

Contractual Services

Consortium / Bibliographic Support	25,000.00	20,000.00
Copier / Printer Leasing & Supplies	9,000.00	7,000.00
Consultants - Outside Help	40,000.00	32,000.00
Legal Counsel	14,000.00	11,000.00
Accounting	8,000.00	6,000.00
Bank Fees and Merchant Charges	1,500.00	1,500.00
General Liability Insurance	5,000.00	4,000.00
Other Liability Insurance	15,000.00	11,000.00

Contingency	400,000.00	130,000.00
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C. Personnel

Salaries	800,000.00	800,000.00
Health Insurance	90,000.00	80,000.00
Health Reimbursement	40,000.00	32,000.00
IMRF	60,000.00	58,000.00
Life Insurance Benefit	5,000.00	3,000.00
Professional Development / Training	8,000.00	7,000.00

D. Restricted Expenses - Corporate Fund

Transfer to Special Reserves	200,000.00	0.00
Transfer to Savings	200,000.00	0.00

Subtotal	2,671,000.00	1,756,000.00
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Levied from Special Taxes

A. Audit Fund	10,000.00	10,000.00
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B. Liability Insurance

General Liability Insurance	25,000.00	21,000.00
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C. Social Security Contribution

Payroll Taxes/SS	60,000.00	60,000.00
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D. Special Reserve

Special Reserve Fund (75 ILCS 16/40-50)	200,000.00	0.00
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Total All Funds	\$2,966,000.00	1,847,000.00
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Recap

Total Appropriation	2,966,000.00	
Appropriated from sources other than taxation		1,119,000.00
Levied as a Public Library Tax		1,756,000.00
Levied from Special Taxes		91,000.00
Total Levy		1,847,000.00

PASSED by the Sugar Grove Public Library Board of Library Trustees
this 22nd day of October, 2025, by a vote of:

Ayes: _____

Nays: _____

Absent: _____

Abstaining: _____

APPROVED:

President

ATTEST:

(Seal)

Secretary